

# Capital Improvement Projects

April 5th, 2022

Adopted FY 22 CIP Summary																			
Project/Fund	Council Action Date	Budget Source	Budget from each Source	Total Budget	Task Order No./ Assigned To	Estimated Timeline	Estimated Start Date	% of Project Completed	Engineering Task Order Budget	Engineering Budget Spent to Date	Engineering Budget Remaining	Construction Budget	Construction Budget Spent to Date	Construction Budget Remaining	Issues/Notes				
<b>Lone Oak and Sunset Trail Water/Street Improvements</b>																			
<a href="#">Lone Oak Water Lines</a>	10/5/2021	Utility Reserves-Water	\$ 190,000.00	\$ 1,032,129.00	Freeland Turk #10	14 months	Construction TBD	66% Design	\$ 128,000.00	\$ 69,000	\$ 59,000.00				See Project Webpage				
<a href="#">Sunset Trail Water Lines</a>	10/5/2021	Utility Reserves-Water	\$ 380,000.00		Freeland Turk #10	14 months	Construction TBD	66% Design											See Project Webpage
<a href="#">Lone Oak Turnaround</a>	10/5/2021	Street	\$ 80,000.00		Freeland Turk #10	14 months	Construction TBD	100% Design											See Project Webpage
<a href="#">Lone Oak Street Mill and Overlay</a>	10/5/2021	Street	\$ 239,126.00		Freeland Turk #10	14 months	Construction TBD	66% Design											See Project Webpage
<a href="#">Sunset Trail Mill and Overlay</a>	10/5/2021	Street	\$ 143,003.00		Freeland Turk #10	14 months	Construction TBD	66% Design											See Project Webpage
<b>Wastewater Projects</b>																			
<a href="#">WW- Lift Station</a>	2/2/2021	Utility Reserves-Wastewater	\$ 194,000.00	\$ 194,000.00	Freeland Turk #4	12 months	Bids March 2022	100% Design 100% TCEQ Permit Process Bidding in Progress	\$ 77,000.00	\$ 64,008.26	\$ 12,991.74					Bid announcement will be in the paper beginning on April 1st. Pre-bid meeting on April 14th.			
<a href="#">WW - US 290 Sewer</a>	2/15/2022	Utility Reserves-Wastewater	\$ 150,000.00	\$ 150,000.00	Freeland Turk #13	Pending	Pending	0%	\$ 45,000.00	\$ 13,637.10	\$ 31,362.90					See Project Webpage			
<b>Venue Fund</b>																			
<a href="#">Lovegrass Water Quality Pond</a>	10/5/2021	Green tax	\$65,000	\$ 65,000.00	Freeland Turk #11	6 months	Pending	75% of Assessment Completed	\$ 10,000.00	\$ 3,942.50	\$ 6,057.50					Pre-bid submittal meeting on April 4th.			
<b>General Fund</b>																			
<a href="#">Valley Creek Park</a>	10/5/2021	General Fund	\$40,000	\$40,000	Freeland Turk #12	4 Month	Nov-21	Alignment Completed	\$ 5,000.00	\$ 3,585.90	\$ 1,414.10					American Youthworks to begin work on April 11th.			
<a href="#">Parks and Open Space Master Plan</a>	2/2/2022	General Fund	\$50,000	\$50,000	Asakura Robinson	6 months	Jan-22	0%								Project has kicked off. The first ad hoc committee meeting is scheduled for April 12th.			
Land Development Code	Pending	General Fund	\$50,000	\$50,000	Carolyn	18 months	Mar-22	0%								Pre-submittal meeting on April 6th.			
GIS Mapping		General Fund	\$25,000	\$25,000	Carolyn	9 months	Jan-22	5%								Intern started on 2/2/22.			