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SUNSET VALLEY

Opinion of Probable Construction Cost

Aug-22

GAINES GREENBELT								
PROPOSED IMPROVEMENT DESCRIPTION		SUB-TOTAL	NOTES					
Upland Woodland Restoration			20 shade trees, 10 ornamental trees, 30 tree					
opiana woodiana Kestoration	\$	63,360.00	staking, 50,000 SF Shade tolerant Hydroseed					
25% Contingency	\$	15,840.00	g. , ,					
Sub-total	\$	79,200.00						
The Uplands								
PROPOSED IMPROVEMENT DESCRIPTION		COST	NOTES					
Wayfinding Signage	\$	4,500.00	1 Metal sign					
Meadow Restoration	\$	7,837.50	0.8 AC wildflower hydroseed					
ADA Accessible Nature Loop Trail	\$	17,915.50	Arborist/forester consultation, Site grading (fine grading only), concrete paving					
Upland Woodland Restoration			12 Shade trees, 8 ornamental trees, 20 tree					
Opiana Woodiana Restoration	\$	29,720.00	staking, bermuda hydroseed					
Farmers Market Pavilion	\$	200,000.00	Custom pavilion/shade structure					
Farmers Market Gathering Grove			Site grading, pre-fab pavilion/shade structure,					
Farmer and Mandrat Landing Area	\$	99,304.40 49,704.00	concrete paving, ADA accessible picnic tables					
Farmers Market Loading Area (2) Crosswalks	\$	13,100.00	Concrete paving, concrete curb Thermoplast, standard ramp					
(2) Closswarks	٧	13,100.00	Message board, wayfinding signage, gateway					
Gateway Entrance	\$	75,000.00	signage					
Water Quality Feature	\$	250,000.00						
Proposed Trail Head	\$	10,000.00	Message board, seatwall, post, etc.					
25% Contingency	\$	189,270.35						
Sub-total	\$	946,351.75						
Upper Reese Drive								
PROPOSED IMPROVEMENT DESCRIPTION		COST	NOTES					
Artistic Opportunity			Consult Beautification Plan					
	\$ 104,787.80	Arborist/forester consultation, site grading,						
Proposed Trail Connection		104,787.80	DG stabilized, clearing and grubbing of vegetation					
Tree Planting in Easement	\$	17,024.00	19 shade trees and 19 tree staking					
-	Ψ	11,024.00	Arborist/forester consultation, site grading,					
ADA Trail Connection	\$	9,018.60	concrete paving					
25% Contingency	\$	32,707.60	, ,					
Sub-total	\$	163,538.00						

	C	ity Hall	
PROPOSED IMPROVEMENT DESCRIPTION		COST	NOTES
Aristic Opportunity (Burger Stadium Area)			Consult Beautification Plan
Wayfinding Signage	\$	4,500.00	Metal Sign
Nature Play Area with Shade Structure	\$	150,000.00	
Noise Mitigation Planting	\$	6,800.00	8 plants
Pickleball Shade Structure	\$	75,000.00	
Pickleball court	\$	70,000.00	With fencing
Soccer field in detention pond	\$	2,790.00	Site grading
Shade tree planting 25% Contingency	\$	7,168.00 79,064.50	8 shade trees and tree staking
Sub-total	\$	395,322.50	
		Cougar Cree	k
Орр	יום	cougai cree	K
PROPOSED IMPROVEMENT DESCRIPTION		COST	NOTES
Floodplain Restoration	\$	17,337.00	Site grading, wildflower hydroseed
·	·		Arborist/forester consultation, site grading,
ADA Accessible Nature Loop Trail	\$	222,093.30	concrete paving
Bike Rack	\$	3,200.00	1 bike rack
Play Area	\$	400,000.00	
Gathering Space	\$	36,688.20	Site grading, pre-fab pavilion/shade structure, concrete paving, ADA accessible picnic tables
25% Contingency	\$	169,829.63	tubics
Sub-total	\$	849,148.13	
		Cougar Cree	k
LOW	CI V	cougai cicc	K
PROPOSED IMPROVEMENT DESCRIPTION		COST	NOTES
Wayfinding Signage	\$	9,000.00	2 Metal Sign
Upland Woodland Restoration	\$	34,070.00	15 shade trees, 10 ornamental trees, 25 tree stakes, bermuda hydroseed
Riparian Buffer and Maintenance	\$	7,311.00	6 shade trees, 8 tree stakes, 2 ornamental trees, wildflower hydroseed
25% Contingency	\$	12,595.25	
Sub-total	\$	62,976.25	
Jone	es a	nd Westgat	e
PROPOSED IMPROVEMENT DESCRIPTION		COST	NOTES
Artistic Opportunity			Consult Beautification Plan
Gateway Signage	\$	50,000.00	
Wayfinding Signage	\$	4,500.00	Metal Sign
25% Contingency	\$	13,625.00	
Sub-total	\$	68,125.00	
	Sui	nset Trail	
PROPOSED IMPROVEMENT DESCRIPTION		COST	NOTES
Floodplain Restoration	\$	7,725.00	Perennials
25% Contingency	\$	1,931.25	
Sub-total	\$	9,656.25	
Val	lley	Creek Park	
PROPOSED IMPROVEMENT DESCRIPTION		COST	NOTES
Bike Rack	\$	3,200.00	4 bike racks
Gathering Space	\$	84,033.33	Site grading, pre-fab pavilion/shade structure, concrete paving, ADA accessible picnic tables
Vegetated Swale	\$	15,486.70	Water tolerant plant material, vegetative swale
Wayfinding Signage	\$	4,500.00	Metal Sign
Vegetation Buffer	\$	2,688.00	3 shade trees and 3 tree stakes
Play Area	\$	250,000.00	
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Riparian Buffer and Maintenance	\$	21,228.00	Shade trees, tree staking, ornamental trees, perennials
Riparian Buffer and Maintenance 25% Contingency	\$	21,228.00 95,284.01	_

37	Lone	e Oak Trail					
PROPOSED IMPROVEMENT DESCRIPTION		COST	NOTES				
Trailhead Amenities	\$	7,000.00	Message board, metal sign				
Prairie Restoration	\$	15,900.00	Site grading, perennials				
Tree Planting	\$	8,960.00	20 shade trees, tree staking				
Wayfinding Signage	\$	4,500.00	Metal sign				
25% Contingency	\$	9,090.00					
Sub-total	\$	45,450.00					
Sunset Valley Nature Area							
PROPOSED IMPROVEMENT DESCRIPTION		COST	NOTES				
Wayfinding Signage	\$	22,500.00	5 metal signs				
Pollinator Nest Boxes	\$	500.00	2 pollinator nest boxes				
Environmental Education (Pollinator)	\$	10,000.00	Environmental education				
25% Contingency	\$	8,250.00					
Sub-total	\$	41,250.00					
Indiangr	ass I	Prairie Pres	serve				
manang.		ranne i res	50.70				
PROPOSED IMPROVEMENT DESCRIPTION		COST	NOTES				
Wayfinding Signage	\$	9,000.00	2 metal signs				
Environmental Education	\$	10,000.00	TBD				
Pollinator Nest Boxes	\$	750.00	3 pollinator nest boxes				
Proposed Trail	\$	43,358.63	stabilized, clearing and grubbing of vegetation				
Environmental Education (Pollinator)	\$	4,500.00	Metal sign				
Indian Grass Prairie Restoration and Maintenance	\$	7,887.00	Site grading, wildflower hydroseed				
25% Contingency	\$	18,873.91					
Sub-total	\$	94,369.54					
610	07 Bı	rodie Lane					
PROPOSED IMPROVEMENT DESCRIPTION		COST	NOTES				
Parking	\$	46,820.00	Concrete paving, concrete curb				
Trailhead Amenities	\$	7,000.00	Message board, metal sign				
Wayfinding Signage	\$	4,500.00	Metal Sign				
Water Quality Feature	\$	250,000.00					
Upland Woodland Restoration	\$	28,840.50	12 shade trees, 6 ornamental trees, tree staking, bermuda hydroseed				
Proposed Trail	ć	121 772 00	Arborist/forester consultation, side grading, DG stabilized, clearing and grubbing of				
25% Contingency	\$	121,773.90 114,733.60	vegetation				
Sub-total	\$	573.668.00					
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	ıvıan	ly Tract					
PROPOSED IMPROVEMENT DESCRIPTION		COST	NOTES				
Shaded Benches	\$	12,000.00	4 benches				
Tree Planting	\$	18,816.00	21 shade trees, tree staking				
Prairie Restoration	\$	1,602.00	Site grading , perennials				
Trailhead Amenities	\$	5,000.00	Message board, metal sign				
Upland Woodland Restoration	\$	33,816.00	shade trees, ornamental trees, tree staking, bermuda hydroseed				
25% Contingency	\$	17,808.50	, , , , , , , , , , , , , , , , , , ,				
Sub-total	\$	89,042.50					

6401 Brodie Lane						
PROPOSED IMPROVEMENT DESCRIPTION		COST	NOTES			
Updated Gateway and Wayfinding Signage	\$	4,500.00	Metal Sign			
Gathering Space	\$	46,000.00	Site grading, pre-fab pavilion/shade structure, concrete paving, ADA accessible picnic tables			
Environmental Education	\$	2,500.00	Metal Sign			
Food Forest	\$	20,514.00	12 shade trees, 12 ornamental trees, 24 tree staking, 16 shrubs, perennials, planting bed soil, mulch			
Pollinator Next Boxes	\$	1,500.00	6 nest boxes			
Urban Farm and Community Gardens	\$	39,000.00	Mulch, planting bed soil			
Parking	\$	49,800.00	Concrete paving, concrete curb			
Proposed 8' Trail	\$	149,905.46	Arborist/forester consultation, site grading, DG stabilized, clearing and grubbing of vegetation			
Water Quality Feature	\$	250,000.00				
25% Contingency	\$	140,929.87				
Sub-total	\$	704,649.33				
PROPOSED IMPROVEMENT DESCRIPTION		Conservation COST	NOTES			
Riparian Buffer and Maintenance	\$	41,057.00	24 shade trees, 8 ornamental trees, 32 tree staking, perennials, wildflower hydroseed			
Wayfinding Signage	\$	18,000.00	Metal sign			
Benches	\$	18.000.00	6 Benches			
25% Contingency	\$	19,264.25	o Demondo			
Sub-total	Ś	96,321.25				
GRAND TOTAL	\$	4,695,488.53	*Note: This total does not include consultnt fees, including but not limited to design consultants (landscape architects), landscape architects, civil engineers, geotech, etc.			
POOL ALTERNATE						
POOL ALTERNATE			Reference Real Covalle Neighbarhand Dealin			
Pool	\$	2,800,000.00	Reference Pool: Govalle Neighborhood Pool in Austin, Texas. https://www.austintexas.gov/department/gov alle-pool			
GRAND TOTAL WITH POOL	\$	7,495,488.53	*Note: This total does not include consultant fees fees, including but not limited to design consultants (landscape architects), landscape architects, civil engineers, geotech, etc.			

DISCLAIMER ON THE OPINION OF PROBABLE CONSTRUCTION COST

This opinion of probable construction cost is made on the basis of Asakura Robinson's experience and qualifications, and represents Asakura Robinson's best judgment as an experienced and qualified professional generally familiar with the industry. However, since Asakura Robinson has no control over the cost of labor, materials, equipment, or services furnished by others, or over the Contractor's methods of determining prices, or over competitive bidding or market conditions, Asakura Robinson cannot and does not guarantee that proposals, bids, or actual construction cost will not vary from opinions of probable construction cost as prepared by Asakura Robinson.