



2020 Rate Study Report

Texas Rural Water Association 2020 Rate Study

In May 2020, TRWA distributed a rate survey in conjunction with the 2020 Salary Survey to all of our member utilities; we received 213 responses by the August 15 deadline. The responses were compiled into a database and analyzed with Microsoft Excel. Results were then re-analyzed at random to assure accuracy.

This rate study includes information about water rate scales, as well as typical fees and usage statistics. In order to protect the privacy of the respondents, all surveys were destroyed prior to the publication of this report.

Enclosed are summaries of the survey data concerning water rate ranges and averages. The summaries list the highest and lowest percentiles along with the median number in each category.

The 10th percentile represents the point at which 90 percent of the respondents answered higher and the 90th percentile represents the point at which 90 percent of the respondents answered lower. The median is the actual middle point in the set, or the 50th percentile.

Each summary sheet provides rate and fee information for a given regional, organizational or source-related category.

Please note that we did not receive enough responses from participating systems with wastewater to be able to provide accurate and representative data, so a summary sheet for that category is not included. We also bundled the responses for “Surface Water” and “Purchase Only” for reporting purposes, so only one summary sheet is provided for those categories.

We would like to extend our sincere gratitude to those who participated in this survey.

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2020 Rate Study Response Demographics

System Type	
WSC	65.67%
District	29.05%
Municipality	5.24%
Privately Owned	0.04%
Total	100.00%

Residential Meters	
< 500	49
500-1000	54
1001-1500	35
1501-3000	44
> 3000	28
Average	1846
Median	1022
10th Percentile	240
90th Percentile	4320

Age of System (in years)	
1-10	00.94%
11-20	03.28%
21-30	04.69%
31-40	07.51%
41-50	23.47%
>50	53.05%
N/A	07.04%

Source	
Ground	63.96%
Surface	3.55%
Purchase Only	18.78%
Combination	13.71%
Total	100.00%

Residential WW Meters	
0/N/A	173
< 500	22
500-1000	6
1001-1500	5
1501-3000	3
> 3000	1
Average	890
Median	482
10th Percentile	60
90th Percentile	1530

Annual Operating Budget	
Average	\$1,810,321
Median	\$809,407
10th Percentile	\$200,000
90th Percentile	\$4,075,014

Treatment Processes Used	
Disinfection	82.16%
Iron/Maganese Removal	13.62%
Radionuclides Removal	0.47%
Arsenic Removal	0.47%
Membrane/UV/NF	2.82%
Desalination	0.47%
Polyphosphates	1.41%
Other	5.16%

Commercial Meters	
0	50
1-5	28
6-10	18
11-20	15
21-50	41
51-100	21
101-300	16
> 300	2
N/A	19
Average	40
Median	10
10th Percentile	0
90th Percentile	100

TRWA District	Participation
1	18
2	14
3	27
4	15
5	8
6	10
7	25
8	12
9	9
10	8
11	22
12	19
13	12
14	11

Revenue % Spent on Payroll	
0-3%	3
3.01-9.99%	13
10-15%	14
15.01-20%	23
20.01-25%	40
25.01-30%	24
30.01-40%	39
40.01-50%	13
> 50%	4
N/A	37
Average	25.95%
Median	25.00%
10th Percentile	10.00%
90th Percentile	40.00%

Commercial WW Meters	
0	143
1-10	11
11-50	8
501-300	6
> 300	0
N/A	42
Average	5
Median	0
10th Percentile	0
90th Percentile	7

Does the System Sell Water Wholesale?	
Yes	28
No	173
N/A	9

If Yes, % of Total Sales	
< 10%	14
10-50%	7
51-100%	3
N/A	2

Does the System Treat Wholesale Wastewater?	
Yes	16
No	176
N/A	18

2020 Rate Study Statewide Water Rates

	10th Percentile	Median	90th Percentile
Base Rate:	\$20.05	\$30.00	\$45.60
Gallons Included:	1000	2000	3000
0-1000 Gallons	\$2.50	\$4.56	\$9.49
1001-2000 Gallons	\$2.44	\$4.50	\$9.50
2001-3000 Gallons	\$2.58	\$4.53	\$9.50
3001-4000 Gallons	\$2.56	\$4.51	\$9.50
4001-5000 Gallons	\$2.71	\$4.59	\$9.50
5001-6000 Gallons	\$2.80	\$4.75	\$9.50
6001-7000 Gallons	\$3.00	\$4.92	\$9.82
7001-8000 Gallons	\$3.00	\$4.87	\$9.86
8001-9000 Gallons	\$3.00	\$5.00	\$10.00
9001-10000 Gallons	\$3.00	\$5.00	\$10.01
10001-12000 Gallons	\$3.34	\$5.43	\$10.71
12001-15000 Gallons	\$3.13	\$5.50	\$11.06
15001-20000 Gallons	\$3.42	\$5.50	\$11.16
20001-25000 Gallons	\$3.79	\$6.12	\$12.04
25001-30000 Gallons	\$3.76	\$6.12	\$12.21
30001-35000 Gallons	\$3.93	\$6.60	\$12.61
35001-40000 Gallons	\$3.93	\$6.55	\$12.86
40001-45000 Gallons	\$4.00	\$7.00	\$13.37
45001-50000 Gallons	\$4.00	\$7.00	\$13.42
50001-70000 Gallons	\$4.00	\$7.20	\$14.18
70001-80000 Gallons	\$4.00	\$7.35	\$14.38
80001-90000 Gallons	\$4.00	\$7.35	\$14.49
90001-100000 Gallons	\$4.00	\$7.46	\$14.47
>100000 Gallons	\$4.00	\$7.50	\$15.10
Monthly Usage:	3200	5000	8638
Water Loss %:	6.00%	14.00%	34.00%
Equity buy-in/capital improvement/ recovery/impact fee:	\$567.50	\$1,610.00	\$3,096.40
Standard connection/tap/ installation fee:	\$432.00	\$850.00	\$2,324.00
Reconnect Fee:	\$30.00	\$50.00	\$137.50
Meter Set Fee:	\$54.00	\$500.00	\$2,134.00
Trip Fee:	\$25.00	\$35.00	\$53.75

WSC Membership Fee

10th Percentile	\$100
Median	\$125
90th Percentile	\$350

Refundable	37.24%
Non-Refundable	62.76%

Deposit

10th Percentile	\$100
Median	\$150
90th Percentile	\$200

Refundable	86.84%
Non-Refundable	5.26%
N/A	7.89%

Additional Renters Deposit

Yes	17.48%
No	82.52%

Of those with positive values:

10th Percentile	\$70
Median	\$150
90th Percentile	\$250

2020 Rate Study 0-500 Residential Meters

	10th Percentile	Median	90th Percentile
Base Rate:	\$24.06	\$35.00	\$50.00
Gallons Included:	1000	2000	3000
0-1000 Gallons	\$2.30	\$4.68	\$18.35
1001-2000 Gallons	\$2.82	\$4.99	\$18.95
2001-3000 Gallons	\$3.00	\$5.75	\$26.15
3001-4000 Gallons	\$3.00	\$5.00	\$19.20
4001-6000 Gallons	\$3.00	\$5.75	\$18.00
6001-9000 Gallons	\$3.00	\$6.00	\$18.00
9001-10000 Gallons	\$3.00	\$5.88	\$17.75
10001-12000 Gallons	\$3.03	\$7.13	\$21.15
12001-15000 Gallons	\$3.00	\$7.25	\$22.50
15001-20000 Gallons	\$3.35	\$7.13	\$28.23
20001-30000 Gallons	\$3.35	\$7.75	\$28.68
30001-40000 Gallons	\$3.35	\$7.75	\$29.88
40001-45000 Gallons	\$3.35	\$7.88	\$29.88
45001-50000 Gallons	\$3.33	\$8.00	\$30.00
50001-100000 Gallons	\$3.33	\$8.25	\$30.00
>100000 Gallons	\$3.35	\$8.13	\$29.88
Monthly Usage:	2840	4600	7232.8
Water Loss %:	3.23%	11.00%	29.50%
Equity buy-in/capital improvement/ recovery/impact fee:	\$800.00	\$1,610.00	\$3,100.00
Standard connection/tap/ installation fee:	\$350.00	\$850.00	\$2,000.00
Reconnect Fee:	\$25.00	\$50.00	\$100.00
Meter Set Fee:	\$83.50	\$500.00	\$1,658.60
Trip Fee:	\$25.00	\$35.00	\$60.00
Miles of Pipe	21.52	100	372

WSC Membership Fee

10th Percentile	\$100
Median	\$200
90th Percentile	\$500
Refundable	50.00%
Non-Refundable	47.50%
N/A	2.50%

Deposit

10th Percentile	\$69
Median	\$100
90th Percentile	\$200
Refundable	100%

Additional Renters Deposit

Yes	*
No	*

**not enough data to report*

2020 Rate Study 501-1000 Residential Meters

	10th Percentile	Median	90th Percentile
Base Rate:	\$22.00	\$30.00	\$49.85
Gallons Included:	1000	2000	3000
0-1000 Gallons	\$2.28	\$4.30	\$6.95
1001-2000 Gallons	\$2.33	\$4.05	\$6.84
2001-3000 Gallons	\$2.55	\$4.50	\$8.47
3001-4000 Gallons	\$2.65	\$4.55	\$8.14
4001-5000 Gallons	\$2.65	\$4.68	\$8.14
5001-6000 Gallons	\$2.60	\$5.00	\$8.93
6001-9000 Gallons	\$3.00	\$5.00	\$9.00
9001-10000 Gallons	\$3.01	\$5.27	\$9.30
10001-12000 Gallons	\$3.45	\$5.50	\$10.44
12001-15000 Gallons	\$3.46	\$5.50	\$10.41
15001-20000 Gallons	\$3.65	\$5.50	\$10.85
20001-25000 Gallons	\$4.00	\$6.00	\$10.90
25001-30000 Gallons	\$4.00	\$6.25	\$10.95
30001-40000 Gallons	\$4.05	\$6.50	\$11.05
40001-45000 Gallons	\$4.08	\$6.55	\$12.66
45001-50000 Gallons	\$4.05	\$6.50	\$12.66
50001-90000 Gallons	\$4.10	\$7.00	\$13.58
90001-100000 Gallons	\$4.15	\$7.10	\$13.57
>100000 Gallons	\$4.50	\$7.35	\$14.01
Monthly Usage:	3200	5309	7500
Water Loss %:	7.00%	16.95%	36.16%
<u>Equity buy-in/capital improvement/ recovery/impact fee:</u>	\$490.00	\$1,700.00	\$3,096.40
<u>Standard connection/tap/ installation fee:</u>	\$367.00	\$750.00	\$2,080.00
Reconnect Fee:	\$30.00	\$50.00	\$100.00
Meter Set Fee:	\$98.00	\$525.00	\$940.00
Trip Fee:	\$25.00	\$30.00	\$50.00
Miles of Pipe	18.6	112	551.6

WSC Membership Fee

10th Percentile	\$100
Median	\$100
90th Percentile	\$250

Refundable	72.50%
Non-Refundable	25.00%
N/A	02.50%

Deposit

10th Percentile	\$134
Median	\$200
90th Percentile	\$212

Refundable	85.71%
Non-Refundable	07.14%
N/A	07.14%

Additional Renters Deposit

Yes	*
No	*

**not enough data to report*

2020 Rate Study 1001-1500 Residential Meters

	10th Percentile	Median	90th Percentile
Base Rate:	\$22.40	\$30.00	\$45.12
Gallons Included:	1700	2000	3000
0-1000 Gallons	\$2.59	\$5.38	\$7.77
1001-2000 Gallons	\$2.56	\$4.52	\$7.79
2001-4000 Gallons	\$2.53	\$4.50	\$7.77
4001-5000 Gallons	\$2.59	\$4.51	\$7.77
5001-6000 Gallons	\$2.73	\$4.52	\$7.76
6001-7000 Gallons	\$2.93	\$4.61	\$7.91
7001-8000 Gallons	\$2.93	\$4.61	\$8.26
8001-9000 Gallons	\$2.90	\$5.20	\$7.96
9001-10000 Gallons	\$2.93	\$5.10	\$7.91
10001-12000 Gallons	\$3.40	\$5.50	\$8.29
12001-15000 Gallons	\$3.30	\$5.85	\$8.47
15001-20000 Gallons	\$3.26	\$6.00	\$8.76
20001-25000 Gallons	\$3.91	\$6.00	\$9.40
25001-30000 Gallons	\$3.91	\$6.00	\$9.65
30001-35000 Gallons	\$3.91	\$6.02	\$9.80
35001-40000 Gallons	\$3.89	\$6.00	\$9.92
40001-50000 Gallons	\$4.20	\$6.25	\$9.92
50001-60000 Gallons	\$4.70	\$6.75	\$9.92
60001-80000 Gallons	\$5.00	\$7.00	\$10.00
80001-90000 Gallons	\$5.00	\$7.00	\$11.35
90001-100000 Gallons	\$5.00	\$7.00	\$11.75
>100000 Gallons	\$5.00	\$6.94	\$12.13
Monthly Usage:	4298	5000	8757
Water Loss %:	9.68%	18.00%	28.94%
Equity buy-in/capital improvement/ recovery/impact fee:	\$562.50	\$1,635.00	\$2,503.33
Standard connection/tap/ installation fee:	\$408.00	\$700.00	\$2,340.00
Reconnect Fee:	\$50.00	\$50.00	\$212.00
Meter Set Fee:	\$100.00	\$380.00	\$1,375.00
Trip Fee:	\$25.00	\$35.00	\$50.00
Miles of Pipe	10.7	105	350.5

WSC Membership Fee

10th Percentile	\$100
Median	\$150
90th Percentile	\$300

Refundable	61.90%
Non-Refundable	38.10%

Deposit

10th Percentile	\$40
Median	\$150
90th Percentile	\$350

Refundable	87.67%
Non-Refundable	06.67%
N/A	06.66%

Additional Renters Deposit

Yes	*
No	*

**not enough data to report*

2020 Rate Study 1501-3000 Residential Meters

	10th Percentile	Median	90th Percentile
Base Rate:	\$18.00	\$30.00	\$41.66
Gallons Included:	1000	1500	2200
0-1000 Gallons	\$2.18	\$4.65	\$8.17
1001-2000 Gallons	\$2.18	\$4.54	\$8.00
2001-3000 Gallons	\$2.73	\$4.77	\$8.00
3001-4000 Gallons	\$2.53	\$4.70	\$8.00
4001-5000 Gallons	\$2.75	\$5.00	\$8.00
5001-6000 Gallons	\$2.75	\$5.00	\$8.03
6001-7000 Gallons	\$3.03	\$5.00	\$9.35
7001-8000 Gallons	\$2.96	\$5.00	\$9.53
8001-9000 Gallons	\$2.96	\$5.00	\$9.75
9001-10000 Gallons	\$3.00	\$5.00	\$9.75
10001-12000 Gallons	\$3.41	\$5.71	\$9.69
12001-15000 Gallons	\$3.36	\$5.71	\$9.78
15001-20000 Gallons	\$3.38	\$5.71	\$10.37
20001-25000 Gallons	\$4.00	\$7.00	\$10.75
25001-30000 Gallons	\$4.00	\$6.75	\$11.19
30001-35000 Gallons	\$4.05	\$7.35	\$11.24
35001-40000 Gallons	\$4.05	\$7.35	\$11.49
40001-50000 Gallons	\$4.06	\$7.50	\$11.49
50001-60000 Gallons	\$4.32	\$7.58	\$13.85
60001-70000 Gallons	\$4.32	\$7.81	\$13.98
70001-80000 Gallons	\$4.30	\$7.65	\$14.00
80001-90000 Gallons	\$4.30	\$7.65	\$14.18
90001-100000 Gallons	\$4.32	\$7.81	\$14.16
>100000 Gallons	\$4.50	\$7.81	\$14.90
Monthly Usage:	3500	5185	8698.4
Water Loss %:	5.99%	13.00%	25.60%
Equity buy-in/capital improvement/ recovery/impact fee:	\$698.00	\$1,500.00	\$3,093.63
Standard connection/tap/ installation fee:	\$500.00	\$900.00	\$2,080.00
Reconnect Fee:	\$35.00	\$50.00	\$225.00
Meter Set Fee:	\$39.50	\$400.00	\$2,299.00
Trip Fee:	\$25.00	\$35.00	\$54.50

WSC Membership Fee

10th Percentile	\$100
Median	\$100
90th Percentile	\$270

Refundable	75%
Non-Refundable	25%

Deposit

10th Percentile	\$100
Median	\$162.50
90th Percentile	\$205

Refundable	90%
Non-Refundable	10%

Additional Renters Deposit

Yes	*
No	*

**not enough data to report*

2020 Rate Study More than 3000 Residential Meters

	10th Percentile	Median	90th Percentile
Base Rate:	\$20.07	\$28.30	\$40.24
Gallons Included:	1300	2000	2000
0-1000 Gallons	\$2.92	\$4.00	\$5.66
1001-2000 Gallons	\$2.75	\$4.00	\$5.71
2001-3000 Gallons	\$2.86	\$3.75	\$5.59
3001-4000 Gallons	\$2.95	\$3.93	\$5.28
4001-5000 Gallons	\$2.95	\$3.80	\$5.28
5001-6000 Gallons	\$3.10	\$4.05	\$5.30
6001-7000 Gallons	\$3.22	\$4.28	\$5.63
7001-8000 Gallons	\$3.18	\$4.50	\$5.30
8001-9000 Gallons	\$3.18	\$4.50	\$5.33
9001-10000 Gallons	\$3.22	\$4.50	\$5.32
10001-12000 Gallons	\$3.46	\$4.87	\$6.30
12001-15000 Gallons	\$3.43	\$4.80	\$5.75
15001-20000 Gallons	\$3.55	\$5.18	\$6.63
20001-25000 Gallons	\$3.75	\$5.35	\$7.99
25001-30000 Gallons	\$3.75	\$5.35	\$8.82
30001-35000 Gallons	\$4.00	\$5.50	\$8.95
35001-45000 Gallons	\$4.03	\$5.43	\$8.89
45001-50000 Gallons	\$4.03	\$5.63	\$8.89
50001-70000 Gallons	\$4.05	\$5.88	\$9.54
70001-100000 Gallons	\$4.05	\$5.88	\$10.91
>100000 Gallons	\$4.10	\$6.00	\$12.80
Monthly Usage:	3248	4,900	9756.8
Water Loss %:	6.00%	12.00%	37.00%
<u>Equity buy-in/capital improvement/ recovery/impact fee:</u>	\$1,005.00	\$2,500.00	\$3,846.00
<u>Standard connection/tap/ installation fee:</u>	\$575.00	\$1,125.50	\$3,525.00
Reconnect Fee:	\$25.00	\$50.00	\$302.00
Meter Set Fee:	\$163.20	\$1,024.00	\$3,675.00
Trip Fee:	\$25.00	\$35.00	\$57.00
Miles of Pipe	11.2	90	653.4

WSC Membership Fee

10th Percentile	\$100
Median	\$112
90th Percentile	\$268.20

Refundable	71.43%
Non-Refundable	28.57%

Deposit

10th Percentile	\$100
Median	\$100
90th Percentile	\$200

Refundable	94.33%
N/A	05.67%

Additional Renters Deposit

Yes	*
No	*

**not enough data to report*

2020 Rate Study Water Supply Corporations

	10th Percentile	Median	90th Percentile
Base Rate:	\$22.13	\$30.00	\$50.00
Gallons Included:	1000	2000	3000
0-1000 Gallons	\$2.50	\$4.50	\$10.03
1001-2000 Gallons	\$2.48	\$4.25	\$10.12
2001-3000 Gallons	\$2.54	\$4.50	\$10.22
3001-4000 Gallons	\$2.56	\$4.50	\$10.20
4001-5000 Gallons	\$2.66	\$4.52	\$10.15
5001-6000 Gallons	\$2.76	\$4.60	\$10.23
6001-8000 Gallons	\$3.00	\$4.72	\$10.23
8001-9000 Gallons	\$3.00	\$4.88	\$10.24
9001-10000 Gallons	\$3.00	\$5.00	\$10.28
10001-12000 Gallons	\$3.00	\$5.45	\$11.40
12001-15000 Gallons	\$3.00	\$5.50	\$12.15
15001-20000 Gallons	\$3.42	\$5.50	\$12.15
20001-25000 Gallons	\$4.00	\$6.38	\$12.50
25001-30000 Gallons	\$4.00	\$6.36	\$12.67
30001-35000 Gallons	\$4.00	\$6.75	\$13.50
35001-40000 Gallons	\$4.00	\$6.68	\$13.52
40001-45000 Gallons	\$4.00	\$7.00	\$13.94
45001-50000 Gallons	\$4.00	\$7.00	\$14.38
50001-70000 Gallons	\$4.05	\$7.32	\$15.38
70001-80000 Gallons	\$4.05	\$7.50	\$15.50
80001-90000 Gallons	\$4.05	\$7.53	\$15.50
90001-100000 Gallons	\$4.06	\$7.65	\$15.50
>100000 Gallons	\$4.36	\$7.65	\$16.02
Monthly Usage:	3343.5	5,000	7550
Water Loss %:	5.89%	12.56%	34.00%
Equity buy-in/capital improvement/ recovery/impact fee:	\$592.50	\$1,500.00	\$3,086.40
Standard connection/tap/ installation fee:	\$400.00	\$800.00	\$2,100.00
Reconnect Fee:	\$28.00	\$50.00	\$150.00
Meter Set Fee:	\$87.50	\$500.00	\$2,440.00
Trip Fee:	\$25.00	\$32.50	\$50.00

WSC Membership Fee

10th Percentile	\$100
Median	\$100
90th Percentile	\$345

Refundable	69.72%
Non-Refundable	28.87%
N/A	01.41%

Deposit

Not Applicable to WSCs

Additional Renters Deposit

Yes	09.42%
N/A	90.58%

Of those with positive values:

10th Percentile	\$55
Median	\$137.50
90th Percentile	\$197.50

2020 Rate Study Water Districts

	10th Percentile	Median	90th Percentile
Base Rate:	\$20.00	\$30.00	\$42.00
Gallons Included:	1500	2000	3000
0-1000 Gallons	\$2.39	\$5.11	\$7.77
1001-2000 Gallons	\$2.61	\$5.11	\$7.94
2001-3000 Gallons	\$2.76	\$5.00	\$7.76
3001-4000 Gallons	\$2.91	\$4.90	\$7.56
4001-5000 Gallons	\$2.81	\$5.06	\$7.69
5001-6000 Gallons	\$3.07	\$5.35	\$7.96
6001-7000 Gallons	\$3.10	\$5.23	\$8.02
7001-10000 Gallons	\$3.03	\$5.23	\$8.30
10001-12000 Gallons	\$3.50	\$5.63	\$8.61
12001-15000 Gallons	\$3.50	\$5.75	\$8.80
15001-20000 Gallons	\$3.50	\$5.91	\$10.24
20001-25000 Gallons	\$3.65	\$6.19	\$10.31
25001-30000 Gallons	\$3.59	\$6.63	\$10.55
30001-35000 Gallons	\$3.60	\$7.00	\$10.55
35001-40000 Gallons	\$3.80	\$6.80	\$10.55
40001-45000 Gallons	\$3.87	\$7.22	\$10.55
45001-50000 Gallons	\$3.87	\$7.29	\$10.60
50001-70000 Gallons	\$3.86	\$7.40	\$11.37
70001-80000 Gallons	\$3.96	\$7.56	\$11.37
80001-90000 Gallons	\$3.96	\$7.56	\$12.36
90001-100000 Gallons	\$3.96	\$7.56	\$13.22
>100000 Gallons	\$4.24	\$7.50	\$13.17
Monthly Usage:	3200	5000	9026.4
Water Loss %:	6.00%	18.00%	32.00%
<u>Equity buy-in/capital improvement/ recovery/impact fee:</u>	\$892.50	\$1,798.50	\$3,000.00
<u>Standard connection/tap/ installation fee:</u>	\$580.00	\$1,000.00	\$3,350.40
Reconnect Fee:	\$35.00	\$50.00	\$132.50
Meter Set Fee:	\$47.00	\$416.50	\$2,069.50
Trip Fee:	\$25.00	\$35.00	\$60.00
Miles of Pipe	8.51	132	785
WSC Membership Fee <i>Not Applicable for Districts</i>	Deposit		Additional Renters Deposit
	10th Percentile	\$100	Yes
	Median	\$150	N/A
	90th Percentile	\$200	28.57%
	Refundable	89.29%	71.43%
	Non-Refundable	05.36%	<u>Of those with positive values:</u>
	N/A	05.36%	10th Percentile
			Median
			90th Percentile
			\$100
			\$175
			\$287.50

2020 Rate Study Municipalities

	10th Percentile	Median	90th Percentile
Base Rate:	\$18.49	\$25.37	\$37.46
Gallons Included:	*	*	*
0-1000 Gallons	\$2.85	\$4.75	\$6.99
1001-2000 Gallons	\$2.93	\$4.75	\$6.99
2001-3000 Gallons	\$2.93	\$4.38	\$10.54
3001-4000 Gallons	\$2.93	\$4.63	\$11.49
4001-5000 Gallons	\$2.93	\$4.63	\$12.49
5001-6000 Gallons	\$2.93	\$4.63	\$13.49
6001-7000 Gallons	\$2.93	\$4.82	\$14.49
7001-8000 Gallons	\$2.93	\$4.82	\$15.82
8001-9000 Gallons	\$2.93	\$4.88	\$16.94
9001-10000 Gallons	\$2.93	\$4.88	\$18.14
10001-12000 Gallons	\$2.93	\$4.88	\$20.40
12001-15000 Gallons	\$2.93	\$4.88	\$23.75
15001-20000 Gallons	\$2.93	\$5.09	\$29.46
20001-25000 Gallons	\$2.93	\$5.09	\$37.67
25001-35000 Gallons	\$2.93	\$5.09	\$51.17
35001-40000 Gallons	\$2.93	\$5.09	\$57.87
40001-45000 Gallons	\$2.93	\$5.09	\$64.67
45001-50000 Gallons	\$2.93	\$5.09	\$71.37
50001-70000 Gallons	\$2.93	\$5.09	\$81.47
70001-80000 Gallons	\$2.93	\$5.09	\$108.47
80001-90000 Gallons	\$2.93	\$5.09	\$121.97
90001-100000 Gallons	\$2.93	\$5.09	\$135.47
>100000 Gallons	\$2.93	\$5.09	\$142.37
Monthly Usage (in gallons):	*	*	*
Water Loss %:	*	*	*
Equity buy-in/capital improvement/ recovery/impact fee:	*	*	*
Standard connection/tap/ installation fee:	\$500.00	\$1,050.00	\$1,560.00
Reconnect Fee:	\$24.50	\$50.00	\$66.00
Meter Set Fee:	*	*	*
Trip Fee:	\$25.00	\$25.00	\$25.00
Miles of Pipe	34	100	356.8

WSC Membership Fee

*Not Applicable to
Municipalities*

Deposit

10th Percentile	\$94
Median	\$150
90th Percentile	\$205
Refundable	100%

Additional Renters Deposit

Yes	*
No	*

**not enough data to report*

2020 Rate Study TRWA Districts 1 & 2

	10th Percentile	Median	90th Percentile
Base Rate:	\$25.00	\$35.00	\$59.42
Gallons Included:	1000	2000	3000
0-1000 Gallons	\$2.05	\$6.25	\$11.65
1001-2000 Gallons	\$2.30	\$6.35	\$11.50
2001-3000 Gallons	\$2.47	\$7.20	\$12.15
3001-4000 Gallons	\$2.39	\$6.33	\$12.05
4001-5000 Gallons	\$2.39	\$6.33	\$12.05
5001-6000 Gallons	\$2.49	\$6.33	\$12.65
6001-7000 Gallons	\$2.49	\$8.50	\$12.65
7001-8000 Gallons	\$2.49	\$8.50	\$12.65
8001-9000 Gallons	\$2.82	\$9.25	\$12.65
9001-10000 Gallons	\$2.82	\$9.25	\$12.65
10001-15000 Gallons	\$2.99	\$9.98	\$15.53
15001-20000 Gallons	\$3.69	\$10.42	\$18.50
20001-25000 Gallons	\$4.00	\$10.42	\$18.70
25001-30000 Gallons	\$4.00	\$10.42	\$18.85
30001-40000 Gallons	\$4.45	\$10.78	\$25.70
40001-50000 Gallons	\$4.45	\$12.25	\$25.70
50001-100000 Gallons	\$4.50	\$13.55	\$27.75
>100000 Gallons	\$5.00	\$13.60	\$27.50
Monthly Usage:	2900	5,800	8298.4
Water Loss %:	6.60%	16.00%	29.62%
<u>Equity buy-in/capital improvement/ recovery/impact fee:</u>	\$1,000.00	\$1,500.00	\$3,028.80
<u>Standard connection/tap/ installation fee:</u>	\$470.00	\$900.00	\$2,100.00
Reconnect Fee:	\$35.00	\$75.00	\$287.50
Meter Set Fee:	\$157.80	\$500.00	\$1,160.00
Trip Fee:	\$25.00	\$32.50	\$50.00
Miles of Pipe	13.57	136	357

WSC Membership Fee

10th Percentile	\$100
90th Percentile	\$162.50
Median	\$441

Refundable	75%
Non-Refundable	25%

Deposit

10th Percentile	\$47
90th Percentile	\$125
Median	\$200

Refundable	87.50%
N/A	12.50%

Additional Renters Deposit

Yes	*
No	*

**not enough data to report*

2020 Rate Study TRWA Districts 3 & 7

	10th Percentile	Median	90th Percentile
Base Rate:	\$20.10	\$30.00	\$45.00
Gallons Included:	1550	2000	2900
0-1000 Gallons	\$3.03	\$5.11	\$7.30
1001-2000 Gallons	\$3.02	\$5.10	\$7.49
2001-3000 Gallons	\$3.08	\$5.50	\$7.93
3001-4000 Gallons	\$3.36	\$5.11	\$7.75
4001-5000 Gallons	\$3.36	\$5.31	\$7.70
5001-7000 Gallons	\$3.41	\$5.50	\$8.02
7001-8000 Gallons	\$3.40	\$5.50	\$8.05
8001-9000 Gallons	\$3.50	\$5.50	\$8.05
9001-10000 Gallons	\$3.43	\$5.50	\$8.03
10001-12000 Gallons	\$3.53	\$6.30	\$8.91
12001-15000 Gallons	\$3.60	\$6.50	\$9.10
15001-20000 Gallons	\$3.64	\$6.97	\$10.32
20001-25000 Gallons	\$4.65	\$7.50	\$10.80
25001-30000 Gallons	\$4.55	\$7.50	\$11.05
30001-35000 Gallons	\$4.60	\$7.65	\$11.05
35001-40000 Gallons	\$4.55	\$7.70	\$11.18
40001-50000 Gallons	\$4.55	\$7.86	\$11.18
50001-60000 Gallons	\$4.75	\$8.00	\$11.29
60001-70000 Gallons	\$5.00	\$8.00	\$11.29
70001-80000 Gallons	\$5.00	\$8.40	\$11.29
80001-100000 Gallons	\$5.00	\$8.40	\$11.54
>100000 Gallons	\$5.20	\$8.40	\$11.49
Monthly Usage:	3500	4500	8500
Water Loss %:	5.50%	16.16%	27.50%
<u>Equity buy-in/capital improvement/ recovery/impact fee:</u>	\$1,362.50	\$2,268.00	\$3,614.00
<u>Standard connection/tap/ installation fee:</u>	\$525.00	\$1,000.00	\$3,713.00
<u>Reconnect Fee:</u>	\$25.00	\$50.00	\$92.00
<u>Meter Set Fee:</u>	\$50.00	\$700.00	\$3,100.00
<u>Trip Fee:</u>	\$25.00	\$35.00	\$54.00

WSC Membership Fee

10th Percentile	\$100
Median	\$200
90th Percentile	\$409.80

Refundable	66.67%
Non-Refundable	33.33%

Deposit

10th Percentile	\$100
Median	\$190
90th Percentile	\$250

Refundable	87.50%
Non-Refundable	06.25%
N/A	06.25%

Additional Renters Deposit

Yes	23.08%
N/A	76.92%

Of those with positive values:

10th Percentile	\$55
Median	\$175
90th Percentile	\$250

2020 Rate Study TRWA Districts 4 & 9

	10th Percentile	Median	90th Percentile
Base Rate:	\$26.06	\$37.75	\$50.00
Gallons Included:	*	*	*
0-1000 Gallons	\$2.18	\$4.50	\$6.68
1001-2000 Gallons	\$2.15	\$4.00	\$6.91
2001-3000 Gallons	\$2.15	\$4.50	\$6.91
3001-4000 Gallons	\$2.20	\$4.50	\$6.45
4001-6000 Gallons	\$2.42	\$4.50	\$6.68
6001-8000 Gallons	\$2.88	\$4.50	\$6.68
8001-10000 Gallons	\$2.95	\$4.50	\$6.68
10001-12000 Gallons	\$3.33	\$4.50	\$8.05
12001-15000 Gallons	\$3.29	\$4.78	\$8.08
15001-20000 Gallons	\$3.29	\$4.90	\$8.08
20001-25000 Gallons	\$3.60	\$5.00	\$8.08
25001-30000 Gallons	\$3.53	\$5.13	\$8.08
30001-35000 Gallons	\$3.70	\$5.33	\$8.26
35001-40000 Gallons	\$3.80	\$5.25	\$8.25
40001-45000 Gallons	\$3.80	\$5.25	\$8.52
45001-50000 Gallons	\$3.70	\$5.86	\$8.64
50001-60000 Gallons	\$3.85	\$6.04	\$11.44
60001-70000 Gallons	\$4.00	\$6.04	\$11.44
>70000 Gallons	\$4.00	\$6.04	\$12.72
Monthly Usage:	3603.2	4,533.50	7810
Water Loss %:	1.16%	15.52%	27.00%
Equity buy-in/capital improvement/ recovery/impact fee:	\$970.00	\$1,900.00	\$3,945.00
Standard connection/tap/ installation fee:	\$420.00	\$700.00	\$2,000.00
Reconnect Fee:	\$35.00	\$55.00	\$282.50
Meter Set Fee:	\$86.00	\$485.00	\$1,055.00
Trip Fee:	*	*	*
Miles of Pipe	16.8	119	610

**not enough data to report*

WSC Membership Fee

10th Percentile	\$100
Median	\$200
90th Percentile	\$409.80

Refundable	44.44%
Non-Refundable	55.56%

Deposit

10th Percentile	*
Median	*
90th Percentile	*

**not enough data to report*

Additional Renters Deposit

Yes	*
No	*

**not enough data to report*

2020 Rate Study TRWA Districts 5 & 6

	10th Percentile	Median	90th Percentile
Base Rate:	\$16.06	\$34.00	\$39.00
Gallons Included:	1000	1250	2300
0-1000 Gallons	\$2.37	\$4.24	\$9.44
1001-2000 Gallons	\$1.75	\$2.93	\$5.65
2001-3000 Gallons	\$1.83	\$3.25	\$5.60
3001-4000 Gallons	\$1.88	\$3.63	\$6.24
4001-5000 Gallons	\$1.85	\$3.50	\$6.54
5001-6000 Gallons	\$2.00	\$3.66	\$6.54
6001-7000 Gallons	\$2.00	\$3.71	\$7.04
7001-8000 Gallons	\$2.00	\$3.66	\$7.07
8001-9000 Gallons	\$2.00	\$3.66	\$7.47
9001-10000 Gallons	\$2.00	\$3.75	\$7.47
10001-12000 Gallons	\$2.30	\$4.50	\$7.47
12001-15000 Gallons	\$2.20	\$4.00	\$7.47
15001-20000 Gallons	\$2.24	\$4.50	\$7.69
20001-25000 Gallons	\$2.50	\$4.50	\$8.38
25001-30000 Gallons	\$2.93	\$4.50	\$8.38
30001-50000 Gallons	\$2.95	\$6.43	\$8.62
50001-70000 Gallons	\$3.05	\$7.31	\$8.82
70001-80000 Gallons	\$3.05	\$7.61	\$10.24
80001-90000 Gallons	\$3.30	\$7.68	\$11.03
90001-100000 Gallons	\$3.42	\$7.68	\$11.53
>100000 Gallons	\$3.55	\$7.68	\$13.27
Monthly Usage:	3584.8	4886	9935.2
Water Loss %:	8.71%	12.20%	34.40%
Equity buy-in/capital improvement/ recovery/impact fee:	\$1,060.00	\$2,000.00	\$2,772.00
Standard connection/tap/ installation fee:	\$365.00	\$986.25	\$2,750.00
Reconnect Fee:	\$33.00	\$55.00	\$332.00
Meter Set Fee:	\$185.50	\$580.00	\$3,533.00
Trip Fee:	\$16.00	\$35.00	\$50.00
Miles of Pipe	7.304	100	272

WSC Membership Fee

10th Percentile	\$100
Median	\$100
90th Percentile	\$150
Refundable	57.14%
Non-Refundable	42.86%

Deposit

10th Percentile	*
Median	*
90th Percentile	*
<i>*not enough data to report</i>	

Additional Renters Deposit

Yes	*
No	*
<i>*not enough data to report</i>	

2020 Rate Study TRWA Districts 8 & 12

	10th Percentile	Median	90th Percentile
Base Rate:	\$20.08	\$27.93	\$39.30
Gallons Included:	1000	2000	3000
0-1000 Gallons	\$2.55	\$4.07	\$7.97
1001-2000 Gallons	\$2.65	\$4.07	\$7.70
2001-3000 Gallons	\$3.20	\$4.14	\$7.74
3001-4000 Gallons	\$3.23	\$4.50	\$8.51
4001-5000 Gallons	\$3.43	\$5.00	\$8.84
5001-6000 Gallons	\$3.45	\$4.75	\$8.98
6001-7000 Gallons	\$3.43	\$5.00	\$10.72
7001-8000 Gallons	\$3.43	\$5.00	\$11.12
8001-9000 Gallons	\$3.42	\$5.00	\$11.41
9001-10000 Gallons	\$3.45	\$5.00	\$13.63
10001-12000 Gallons	\$3.80	\$5.50	\$12.44
12001-15000 Gallons	\$4.00	\$5.71	\$14.65
15001-20000 Gallons	\$4.00	\$5.50	\$14.49
20001-25000 Gallons	\$4.00	\$6.00	\$18.09
25001-30000 Gallons	\$4.00	\$6.00	\$17.24
30001-50000 Gallons	\$4.00	\$6.50	\$17.24
50001-80000 Gallons	\$4.00	\$7.00	\$17.24
80001-90000 Gallons	\$4.00	\$6.75	\$18.09
90001-100000 Gallons	\$4.00	\$7.00	\$17.24
>100000 Gallons	\$4.00	\$7.00	\$17.24
Monthly Usage:	3590	5000	7140
Water Loss %:	8.00%	15.00%	42.72%
<u>Equity buy-in/capital improvement/ recovery/impact fee:</u>	\$490.00	\$1,200.00	\$2,533.34
<u>Standard connection/tap/ installation fee:</u>	\$409.00	\$1,000.00	\$2,194.40
Reconnect Fee:	\$35.00	\$50.00	\$100.00
Meter Set Fee:	\$55.50	\$325.00	\$2,091.40
Trip Fee:	\$25.00	\$35.00	\$50.25
Miles of Pipe	10.1	83.7	346.5

WSC Membership Fee

10th Percentile	\$100
Median	\$125
90th Percentile	\$254.50

Refundable	86.36%
Non-Refundable	04.55%
N/A	09.09%

Deposit

10th Percentile	*
Median	*
90th Percentile	*

**not enough data to report*

Additional Renters Deposit

Yes	*
No	*

**not enough data to report*

2020 Rate Study TRWA Districts 10 & 13

	10th Percentile	Median	90th Percentile
Base Rate:	\$20.00	\$30.00	\$46.00
Gallons Included:	*	*	*
0-1000 Gallons	\$2.90	\$4.00	\$5.14
1001-2000 Gallons	\$3.07	\$4.00	\$5.45
2001-3000 Gallons	\$3.09	\$3.88	\$5.67
3001-4000 Gallons	\$3.02	\$4.00	\$5.73
4001-5000 Gallons	\$3.01	\$4.08	\$6.00
5001-6000 Gallons	\$3.01	\$4.00	\$6.31
6001-7000 Gallons	\$3.01	\$4.00	\$6.17
7001-8000 Gallons	\$3.01	\$4.08	\$6.17
8001-9000 Gallons	\$3.01	\$4.00	\$6.46
9001-10000 Gallons	\$3.01	\$4.00	\$6.35
10001-12000 Gallons	\$3.26	\$4.32	\$6.61
12001-15000 Gallons	\$3.31	\$4.54	\$6.52
15001-20000 Gallons	\$3.22	\$4.90	\$6.95
20001-25000 Gallons	\$3.25	\$5.11	\$7.20
25001-40000 Gallons	\$3.15	\$4.90	\$7.03
40001-45000 Gallons	\$3.20	\$5.18	\$8.11
45001-50000 Gallons	\$3.15	\$4.97	\$7.03
50001-90000 Gallons	\$3.15	\$4.97	\$7.11
90001-100000 Gallons	\$3.20	\$5.18	\$9.01
>100000 Gallons	\$3.15	\$4.97	\$7.11
Monthly Usage:	2512	5797	12794
Water Loss %:	10.00%	16.00%	34.40%
Equity buy-in/capital improvement/ recovery/impact fee:	*	*	*
Standard connection/tap/ installation fee:	\$595.00	\$750.00	\$1,020.00
Reconnect Fee:	\$35.00	\$50.00	\$126.00
Meter Set Fee:	*	*	*
Trip Fee:	\$25.00	\$35.00	\$56.00
Miles of Pipe	7.5	57.5	500

WSC Membership Fee

10th Percentile	\$100
Median	\$100
90th Percentile	\$348

Refundable	75%
Non-Refundable	25%

Deposit

10th Percentile	\$100
Median	\$137.50
90th Percentile	\$200

Refundable	100%
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Additional Renters Deposit

Yes	*
No	*

**not enough data to report*

2020 Rate Study TRWA Districts 11 & 14

	10th Percentile	Median	90th Percentile
Base Rate:	\$20.00	\$25.00	\$35.00
Gallons Included:	*	*	*
0-1000 Gallons	\$2.83	\$4.73	\$7.94
1001-2000 Gallons	\$2.86	\$4.75	\$8.30
2001-3000 Gallons	\$2.76	\$4.73	\$7.86
3001-4000 Gallons	\$2.76	\$4.73	\$7.86
4001-5000 Gallons	\$2.76	\$4.70	\$7.32
5001-6000 Gallons	\$2.76	\$4.48	\$7.40
6001-7000 Gallons	\$3.00	\$4.48	\$7.90
7001-8000 Gallons	\$3.00	\$4.48	\$7.90
8001-9000 Gallons	\$3.00	\$4.51	\$8.15
9001-10000 Gallons	\$3.00	\$4.51	\$8.15
10001-12000 Gallons	\$3.51	\$5.00	\$8.38
12001-15000 Gallons	\$3.51	\$5.00	\$8.65
15001-20000 Gallons	\$3.64	\$5.03	\$8.90
20001-25000 Gallons	\$4.00	\$5.25	\$9.40
25001-30000 Gallons	\$4.13	\$5.31	\$9.40
30001-35000 Gallons	\$4.13	\$5.43	\$9.65
35001-40000 Gallons	\$4.13	\$5.43	\$9.65
40001-50000 Gallons	\$4.15	\$5.43	\$9.90
50001-100000 Gallons	\$4.60	\$5.50	\$9.90
>100000 Gallons	\$4.62	\$5.50	\$9.88
Monthly Usage:	3017.7	5466.5	7530
Water Loss %:	5.95%	12.28%	37.00%
Equity buy-in/capital improvement/ recovery/impact fee:	\$200.00	\$1,098.50	\$1,490.00
Standard connection/tap/ installation fee:	\$377.50	\$800.00	\$1,325.00
Reconnect Fee:	\$25.00	\$50.00	\$60.75
Meter Set Fee:	\$77.50	\$462.73	\$1,775.00
Trip Fee:	\$23.00	\$30.00	\$57.00
Miles of Pipe	32.4	120	522.4

WSC Membership Fee

10th Percentile	\$100
Median	\$100
90th Percentile	\$200
Refundable	66.67%
Non-Refundable	33.33%

Deposit

10th Percentile	\$100
Median	\$100
90th Percentile	\$142.50
Refundable	100%

Additional Renters Deposit

Yes	*
No	*

**not enough data to report*

2020 Rate Study Groundwater

	10th Percentile	Median	90th Percentile
Base Rate:	\$20.00	\$28.95	\$43.94
Gallons Included:	1000	2000	3000
0-1000 Gallons	\$2.00	\$4.00	\$6.15
1001-2000 Gallons	\$2.23	\$4.00	\$6.25
2001-3000 Gallons	\$2.50	\$4.00	\$7.05
3001-4000 Gallons	\$2.50	\$4.14	\$6.73
4001-5000 Gallons	\$2.50	\$4.15	\$6.81
5001-6000 Gallons	\$2.53	\$4.20	\$6.87
6001-7000 Gallons	\$2.70	\$4.25	\$8.02
7001-8000 Gallons	\$2.68	\$4.31	\$8.03
8001-9000 Gallons	\$2.91	\$4.50	\$8.40
9001-10000 Gallons	\$2.84	\$4.50	\$8.67
10001-12000 Gallons	\$3.00	\$5.00	\$8.90
12001-15000 Gallons	\$3.00	\$5.00	\$9.30
15001-20000 Gallons	\$3.00	\$5.09	\$9.49
20001-25000 Gallons	\$3.54	\$5.72	\$9.80
25001-30000 Gallons	\$3.53	\$5.74	\$9.97
30001-35000 Gallons	\$3.53	\$6.00	\$10.19
35001-40000 Gallons	\$3.67	\$6.00	\$10.19
40001-50000 Gallons	\$3.84	\$6.00	\$10.19
50001-60000 Gallons	\$3.84	\$6.38	\$11.14
60001-70000 Gallons	\$3.92	\$6.38	\$11.14
70001-80000 Gallons	\$3.92	\$6.50	\$11.17
80001-90000 Gallons	\$4.00	\$6.63	\$12.83
90001-100000 Gallons	\$4.00	\$6.75	\$12.92
>100000 Gallons	\$4.00	\$6.63	\$13.61
Monthly Usage:	3107.7	4,826	8150
Water Loss %:	5.71%	13.00%	33.60%
Equity buy-in/capital improvement/ recovery/impact fee:	\$375.00	\$1,550.00	\$3,048.00
Standard connection/tap/ installation fee:	\$404.00	\$850.00	\$2,119.20
Reconnect Fee:	\$30.00	\$50.00	\$108.00
Meter Set Fee:	\$48.00	\$550.00	\$2,153.00

WSC Membership Fee

10th Percentile	\$100
Median	\$100
90th Percentile	\$396

Refundable	67.07%
Non-Refundable	30.49%
N/A	02.44%

Deposit

10th Percentile	\$79
Median	\$150
90th Percentile	\$200

Refundable	92%
Non-Refundable	6%
N/A	2%

Additional Renters Deposit

Yes	20%
N/A	80%

Of those with positive values:

10th Percentile	\$65
Median	\$150
90th Percentile	\$200

2020 Rate Study Surface/Purchased Water

	10th Percentile	Median	90th Percentile
Base Rate:	\$20.00	\$31.50	\$52.74
Gallons Included:	1000	1750	2900
0-1000 Gallons	\$4.45	\$7.05	\$10.72
1001-2000 Gallons	\$4.00	\$7.00	\$10.33
2001-3000 Gallons	\$3.55	\$6.96	\$10.24
3001-4000 Gallons	\$3.51	\$7.00	\$10.53
4001-5000 Gallons	\$3.55	\$7.00	\$10.80
5001-6000 Gallons	\$3.55	\$7.61	\$11.41
6001-7000 Gallons	\$3.60	\$7.47	\$11.32
7001-8000 Gallons	\$3.55	\$7.61	\$11.41
8001-9000 Gallons	\$4.00	\$7.47	\$11.50
9001-10000 Gallons	\$3.55	\$7.36	\$11.41
10001-12000 Gallons	\$3.94	\$8.29	\$12.03
12001-15000 Gallons	\$4.72	\$8.32	\$13.85
15001-20000 Gallons	\$4.72	\$8.77	\$13.85
20001-25000 Gallons	\$4.35	\$9.50	\$13.85
25001-30000 Gallons	\$4.72	\$9.53	\$13.85
30001-35000 Gallons	\$4.72	\$9.53	\$13.78
35001-40000 Gallons	\$4.68	\$9.52	\$13.82
40001-45000 Gallons	\$5.02	\$9.65	\$14.08
45001-50000 Gallons	\$5.02	\$9.80	\$14.10
50001-100000 Gallons	\$4.92	\$10.07	\$15.55
>100000 Gallons	\$5.02	\$10.33	\$18.00
Monthly Usage:	3500	5200	9240
Water Loss %:	7.25%	16.50%	42.58%
Equity buy-in/capital improvement/ recovery/impact fee:	\$950.00	\$1,400.00	\$2,533.34
Standard connection/tap/ installation fee:	\$470.00	\$1,000.00	\$2,660.00
Reconnect Fee:	\$33.50	\$50.00	\$197.50
Meter Set Fee:	\$80.00	\$300.00	\$2,050.00
Trip Fee:	\$25.00	\$35.00	\$58.00

WSC Membership Fee

10th Percentile	\$100
Median	\$150
90th Percentile	\$345

Refundable	66.67%
Non-Refundable	33.33%

Deposit

10th Percentile	\$100
Median	\$190
90th Percentile	\$225

Refundable	83.33%
Non-Refundable	08.33%
N/A	08.33%

Additional Renters Deposit

Yes	*
No	*

**not enough data to report*

2020 Rate Study Combination of Water Sources

	10th Percentile	Median	90th Percentile
Base Rate:	\$23.80	\$34.00	\$42.00
Gallons Included:	*	*	*
0-1000 Gallons	\$2.82	\$4.60	\$6.88
1001-2000 Gallons	\$2.60	\$4.38	\$6.35
2001-3000 Gallons	\$2.75	\$4.50	\$8.03
3001-4000 Gallons	\$2.86	\$4.50	\$8.02
4001-5000 Gallons	\$3.27	\$4.50	\$8.02
5001-7000 Gallons	\$3.41	\$4.60	\$8.02
7001-9000 Gallons	\$3.41	\$4.57	\$8.99
9001-10000 Gallons	\$3.41	\$4.60	\$8.99
10001-12000 Gallons	\$3.80	\$5.10	\$8.87
12001-15000 Gallons	\$3.78	\$5.18	\$8.99
15001-20000 Gallons	\$4.00	\$5.30	\$10.09
20001-25000 Gallons	\$4.05	\$6.00	\$10.43
25001-30000 Gallons	\$4.05	\$6.05	\$10.84
30001-35000 Gallons	\$4.28	\$6.55	\$10.84
35001-40000 Gallons	\$4.30	\$6.50	\$11.21
40001-45000 Gallons	\$4.30	\$7.15	\$11.32
45001-50000 Gallons	\$4.30	\$7.15	\$11.89
50001-70000 Gallons	\$5.00	\$7.40	\$12.39
70001-80000 Gallons	\$5.00	\$8.40	\$13.53
80001-90000 Gallons	\$5.00	\$8.19	\$14.21
90001-100000 Gallons	\$5.00	\$8.40	\$14.13
>100000 Gallons	\$5.00	\$8.19	\$14.00
Monthly Usage (in gallons):	3228.7	4893	7605.7
Water Loss %:	3.72%	13.71%	21.60%
Equity buy-in/capital improvement/ recovery/impact fee:	\$1,080.10	\$2,400.00	\$4,470.50
Standard connection/tap/ installation fee:	\$515.00	\$750.00	\$1,570.00
Reconnect Fee:	\$29.00	\$50.00	\$115.00
Meter Set Fee:	*	*	*
Trip Fee:	\$25.00	\$30.00	\$66.00
Miles of Pipe	16.3	90.65	640

WSC Membership Fee

10th Percentile	\$100
Median	\$100
90th Percentile	\$245.60

Refundable	66.67%
Non-Refundable	33.33%

Deposit

10th Percentile	\$100
Median	\$100
90th Percentile	\$200

Refundable	90.91%
Non-Refundable	09.09%

Additional Renters Deposit

Yes	*
No	*

**not enough data to report*

