

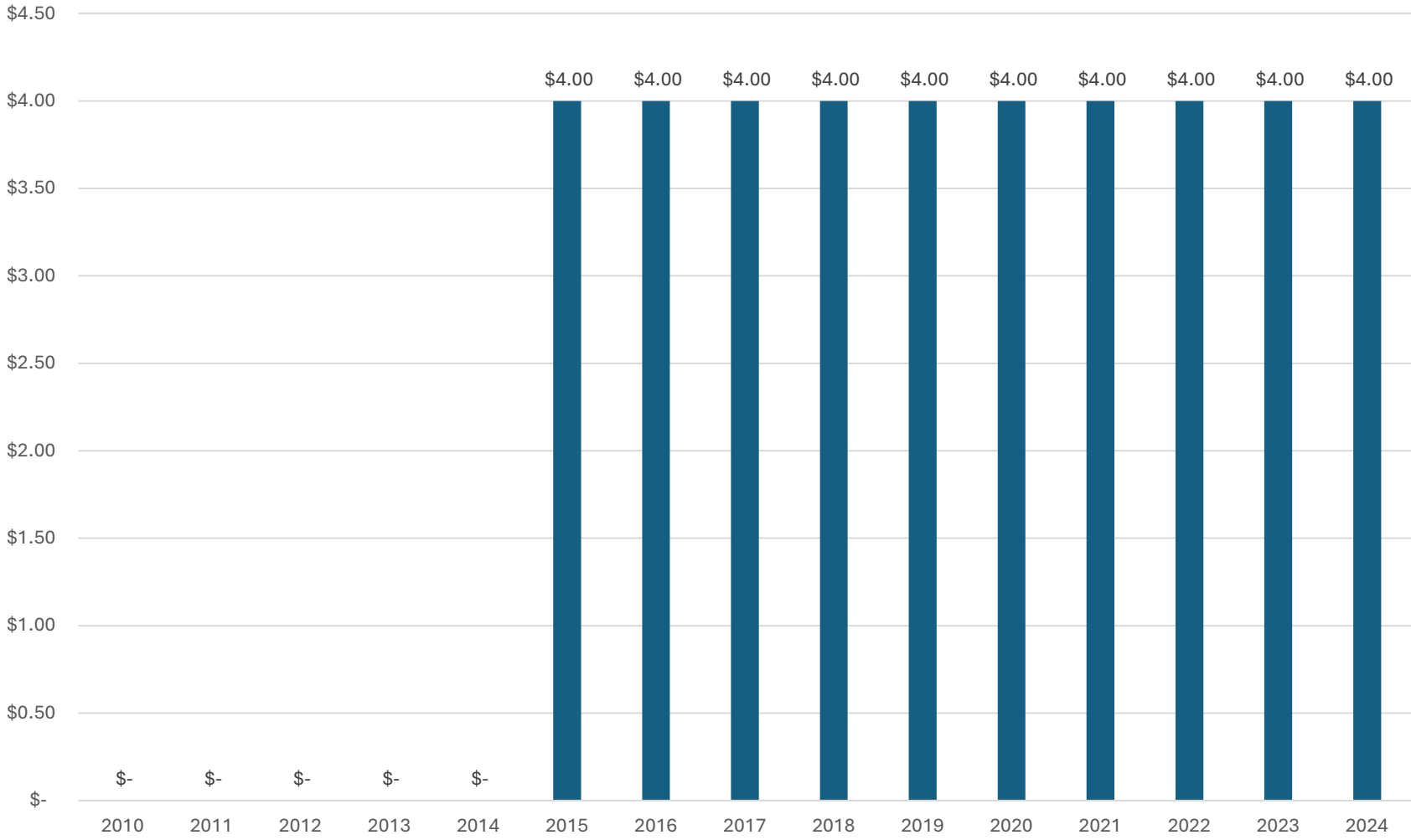
Historical Water Rates

From 2010-2014, the City had been making incremental increases in water base rate and volumetric water rates. In 2014, the City conducted a Cost of Service study that provided the city with projected rates and costs for operating the utilities. This study provided recommended rates for water and wastewater. In 2015, the City reduced the water base rate and implemented the charges for wastewater and solid waste. Since that time, the City has not continued with incremental increases to meet increased operational costs and usage demands.

Water Base Rate



Wastewater Base Rate



From 2010-2013 the City included an approximate 4% increase in rates. In 2014, the rate increased by 40% but was brought down by 47% in 2015. In 2015, the City also collapsed the rate structure to 3 categories and removed the peak and off-peak rates.

If the City had continued to institute a 4% increase annually the expected rates are below. These rates would have put the City on target for a balanced water system by 2035 if they had continued.

Base Rate Category	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Water	\$13.40	\$13.94	\$14.49	\$15.07	\$15.68	\$16.30	\$16.96	\$17.63	\$18.34	\$19.07	\$19.84
Wastewater	\$ -	\$ 4.00	\$ 4.16	\$ 4.33	\$ 4.50	\$ 4.68	\$ 4.87	\$ 5.06	\$ 5.26	\$ 5.47	\$ 5.69