

**CITY OF SUNSET VALLEY**  
**Summary**  
**5-Year Capital Improvement Plan**

Project Name	Project Description	Project Limits/Area	Project Cost	Fiscal Year					Committee Member Recs-MG	Committee Member Recs-KS	Committee Member Recs-RM
				21-22	22-23	23-24	24-25	25-26			
<b>WATER SYSTEM IMPROVEMENTS</b>											
AISD Water Meter Conversion	Connect Burger Center and SVES water meters to CoSV water system as per CoA Water Supply Agreement	Jones Road at Pillow Drive	\$90,000						How much has been sunk into this engineering?	Only if necessary by COA	Include
Burger Center Fire Line	Extend 16" water line to Burger Center to provide enhance fire flows.	Jones Road	\$200,000						Large water customers are generally good - we should be a self-sustaining utility	"	Delete
Country White Lane Master Water Meter Improvements	Install master water meter and vault for Country White Lane customers as per CoA Water Supply Agreement	Brodie Lane and Country White Lane	\$242,000						Renegotiate	"	Delete
Brodie Lane CoSV Water Customer Conversion	Provide water service to CoSV customers on Brodie Lane, as per the 2007 Wholesale Water Agreement with the CoA.	Brodie Lane and Oakdale Drive	\$320,000						Is this a new project?	"	Delete
Stearns Lane Water	Extend water lines to provide water service	US 290 to the City Limit	\$535,000						Rejected by council - engineering done twice. Also rejected by Council?	"	<a href="#">Delete both Stearns Lane projects</a>
Stearns Lane ETJ Water and Wastewater System Improvements	Extend water and sewer to serve customers in CoSV's ETJ.	Stearns Lane in ETJ	\$450,000								
Sunset Trail Waterline Improvements	Replace undersized water main to improve domestic and fire flows in the area.	Jones Road to Reese Drive	\$390,000						Proceed	OK	Include
Lone Oak Trail Water Line Improvements	Replace undersized water mains and construct water main connections to	Lone Oak Trail	\$920,000							OK	Delete
ERW Water Line Improvements	Loop existing 12" water line along ERW to improve fire and domestic flows in the water distribution system.	ERW	\$200,000							OK	delete
Water Storage Tank Replacement	Replace lead contaminated water tank.	Lone Oak Trail	\$250,000						Already decided by Council decision of acceptance of Water Plan	No	Delete
Water Meter Vault Repair - Home Depot Blvd.	Repair water meter vault to mitigate flooding	Home Depot Blvd. at Brodie Lane	\$50,000						Yes	OK	Include
Backflow Preventer Repair	Repair/replace and winterize backflow	Various Locations	\$140,000						Yes	OK	Include

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<b>Wastewater System</b>											
Stearns Lane Lift Station	Install grinder pumps, pump controls and SCADA	Stearns lane	\$184,000						Already approved by Council	As necessary	Include
US 290 Sanitary Sewer	Replacement and repairs of sewer pipe will	US 290 - Brodie Lane to	\$150,000						Proceed	"	Include
Oakdale Drive Sanitary Sewer	Replace and repair problematic segments of	Oakdale @ Private Road	\$150,000						Proceed	"	Include
<b>STREETS</b>											
Country White Lane Infrastructure Improvements	Street reconstruction, drainage and utility improvements	Brodie Lane to cul-de-sac	\$1,175,000						Explore - not enough information	Seems costly, lesser scope	Delete
Ernest Robles Way Street	Repair street and slope/bank area at	ERW at Upper Cougar Creek	\$250,000						Proceed	OK	Include
Pillow Drive Turnaround	Pillow Drive Turnaround Enhancements	South end of Pillow Drive	\$45,000						No, unless forced to	OK	Include
Lone Oak Trail Turnaround Improvements	Construct turnaround at the south end of Lone Oak Trail for emergency vehicles and one handicap parking space	South end of Lone Oak Trail	\$80,000						Yes, if required	OK	Include
Reese Drive Emergency	Emergency vehicle turnaround	South end of Reese Drive	\$20,000						No	OK	Include
Oakdale Drive Emergency Vehicle Turnaround Enhancements	Pavement widening to enhance the turnaround at the end of Oakdale Drive.	East end of Oakdale Drive	\$20,000						No	OK	Include
Sunflower Trail Cluster Mailbox Pullout	Construct pullout for relocated cluster mailbox pullout for The Villas	Sunflower Trail at ERW	\$35,000						New project	OK	Include
Solar Powered Street	Install solar powered street lights on	Brodie Lane, Ernest Robles Way, US 290 and	\$440,000						Check for costs	Too costly	Delete
5 - Year Street Maintenance Plan	Maintenance of all streets in Sunset Valley including crack sealing, patching,	Citywide	\$1,672,000						Check pricing	s. as per planning sched	approve

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**Summary—Continued**  
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<b>DRAINAGE</b>											
Lovegrass Water Quality Pond Repairs	Make repairs and return the water quality pond back to service	Lovegrass Lane	\$65,000						Proceed	OK	There is no pond on Lovegrass lane, there is one at the end of Yellow Tail that needs repairs
Sunset Valley Regional Dam Improvements	Construct a labyrinth spillway	Sunset Valley Tributary	\$415,000						Council put on hold?	If necessary	Delete
Yellow Tail Cove Drainage Improvements	Drainage improvements to fill in deep roadside ditches	Lovegrass Lane to the Cul-de-sac	\$750,000						No	Too costly	Delete
<b>OPEN SPACE</b>											
Valley Creek Park Trail Improvements	Create a trailhead and extend trail across creek to South Hill Conservation Area trail	Valley Creek Park	\$40,000						No, not a trailhead - no paving of half the park	OK	Include
Burger Center Trail Improvements	Complete Trail System around Burger Center	ERW, US 290 and MSG Horrigan Drive	\$470,000						Should be negotiated with AISD	No	Delete
Upland Tract Development	Construct Open Space Improvements	US 290 & Pillow Drive	\$1,580,000						Need Master Plan	NO!	Delete
Upper Cougar Creek Tract Development	Construct Open Space Improvements	ERW & Brodie Lane	TBD						Need Master Plan	TBD	Delete
Dog Park	Construct dog parks	TBD	\$100,000						New project - not approved by Council or committee	No	Delete
<b>FACILITIES</b>											
Standby Power for City Complex	Install generators for City Hall, Public Works Building and Shop	Jones Road	\$500,000						If we get Govt funding	Not necessary for water supply or short term outages of a few days	Delete
<b>PLANNING</b>											
Park and Open Space Management Plan	Update the Park and Open Space Management Plan	Citywide	\$25,000						Yes	As needed	Include
Trails Master Plan	Update the Trails Master Plan	Citywide	\$25,000						Yes	Do not know	Include
Comprehensive Plan	Update the Comprehensive Plan (last version 1995)	Citywide	\$50,000						Overpriced	Do not know if needed	Delete
Land Development Code	Update Land Development Code	Citywide	\$25,000						If needed	OK	Delete
Mapping	Upgrade and update the GIS system	Citywide	\$75,000						No	OK	Delete
Mapping	Update City maps (city limit, zoning, land use, utilities, topographic, etc.)	Citywide	\$25,000						Maybe - check price	OK	Delete
Impact Fees	Implement development impact fees	Citywide	\$100,000						Maybe - check price	Usually done for W and WW capacity	Delete
Disaster Preparedness Plan	Complete Disaster Preparedness Plan	Citywide	\$25,000						Yes	OK	Delete